



Quezon City  
17<sup>th</sup> City Council

PO2008-153

43<sup>rd</sup> Regular Session

ORDINANCE NO. SP 1875, S. 2008

AN ORDINANCE APPROVING SUPPLEMENTAL BUDGET NO. 1-  
GENERAL FUND BUDGET FOR FISCAL YEAR 2008 IN THE SUM OF  
ONE BILLION TWO HUNDRED SIXTY ONE MILLION PESOS  
(P1,261,000,000.00) FOR FUNDING OF VARIOUS CITY  
INFRASTRUCTURE PROGRAMS AND OBLIGATION.

Introduced by Councilors AIKO S. MELENDEZ, ANTONIO  
E. INTON, JR., WENCEROM BENEDICT C.  
LAGUMBAY, VICTOR V. FERRER, JR., JESUS  
MANUEL C. SUNTAY, FRANCISCO A. CALALAY, JR.,  
BERNADETTE HERRERA-DY, DOROTHY A.  
DELARMENTE, JOSEPH P JUICO, RICARDO T.  
BELMONTE, JR., WINSTON "Winnie" T. CASTELO,  
RAMON P. MEDALLA, ALLAN BUTCH T.  
FRANCISCO, VOLTAIRE GODOFREDO L. LIBAN III,  
EDEN "Candy" A. MEDINA, JORGE B. BANAL, JR.,  
FRANZ S. PUMAREN, DANTE M. DE GUZMAN,  
DIORELLA MARIA G. SOTTO, JAIME F. BORRES,  
EDCEL B. LAGMAN, JR., JANET M. MALAYA,  
VINCENT DG BELMONTE, BAYANI V. HIPOL,  
CONCEPCION S. MALAÑGEN and ALEXIS GRACE R.  
MATIAS.

WHEREAS, Quezon City has attained its status as a well-managed  
city in the country today because of its massive infrastructure and  
developmental programs and projects;

WHEREAS, the City's infrastructure must keep up with this  
achievement that lead to rapid growth rates;

WHEREAS, to make growth sustainable, extensive rehabilitation of  
basic infrastructure is essential;

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5.

*WHEREAS, the City in recognition of the contribution made by the ordinary employees in the attainment of its current status, would grant an additional incentive equivalent to one half month of basic salary together with the additional appropriation for the Pamaskong Handog;*

*WHEREAS, initially, One Billion Two Hundred Sixty One Million Pesos is needed to implement the various infrastructure projects and the additional incentive to employees;*

*WHEREAS, the Quezon City Government accumulated savings and will merit additional income from its General Fund Budget in the aggregate amount of One Billion Two Hundred Sixty One Million Pesos (P1,261,000,000.00), which has not yet been appropriated and programmed;*

*WHEREAS, it is thus necessary to pass this Supplemental Budget No. 1 to appropriate One Billion Two Hundred Sixty One Million Pesos (P1,261,000,000.00) for the aforesaid purpose;*

*WHEREAS, the Honorable Feliciano R. Belmonte, Jr., City Mayor, duly certified to the urgency of this Supplemental Budget No. 1.*

**NOW, THEREFORE**

**BE IT ORDAINED BY THE CITY COUNCIL OF QUEZON CITY IN REGULAR SESSION ASSEMBLED:**

*SECTION 1. There is hereby appropriated the amount of One Billion Two Hundred Sixty One Million Pesos (P1,261,000,000.00), Philippine Currency by way of Supplemental Budget No. 1, to the 2008 General Fund Budget, to finance the development programs, projects, public investments and other obligations of the Quezon City Government.*

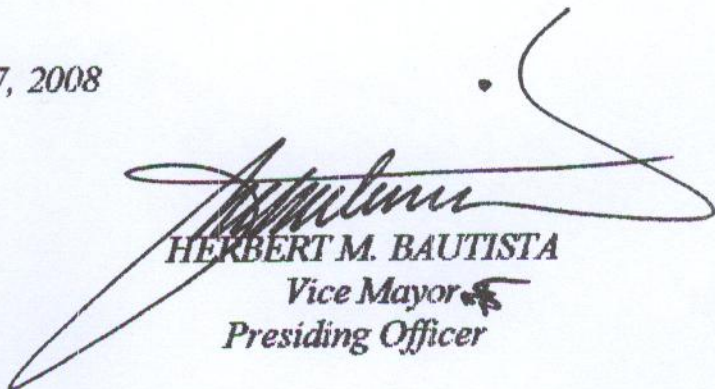
*SECTION 2. The amount of Three Million Two Hundred Sixty Thousand Pesos (P3,260,000.00) to be earmarked for the Legislative under Maintenance and Other Operating Expenses (MOOE) for the year 2008.*

*SECTION 3. The copy of the budget document containing the specific items of expenditures shall form an integral part of this ordinance.*

*SECTION 4. General Provision. - The General Provision of Ordinance No. SP-1811, S-2007, are hereby deemed incorporated herein.*

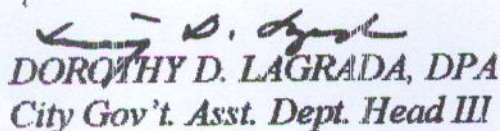
SECTION 5. This Ordinance shall take effect immediately upon its approval.

ENACTED: November 17, 2008



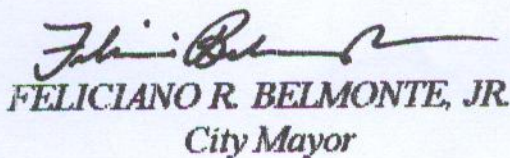
HERBERT M. BAUTISTA  
Vice Mayor  
Presiding Officer

ATTESTED:



DOROTHY D. LAGRADA, DPA  
City Gov't. Asst. Dept. Head III

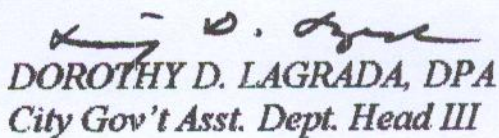
APPROVED: November 28, 2008



FELICIANO R. BELMONTE, JR.  
City Mayor

CERTIFICATION

This is to certify that this Ordinance was APPROVED by the City Council on Second Reading on November 17, 2008 and was finally PASSED on Third/Final Reading under Suspended Rules on the same date.



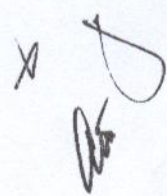
DOROTHY D. LAGRADA, DPA  
City Gov't Asst. Dept. Head III

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**SUPPLEMENTAL BUDGET NO. 1**  
**YEAR 2008**  
**ORDINANCE NO. SH-875-2008**

Province/City/Municipality : <b>Quezon City</b>		
Fund/Special/Account : <b>General</b>		
<b>PART I – STATEMENT OF FUND</b>		
<b>PARTICULARS</b>	<b>AMOUNT</b>	
ESTIMATED INCOME FROM:		
ADDITIONAL INCOME FROM ALL SOURCE	736,088,513.55	
Unappropriated Surplus for CY 2007	<u>525,074,605.61</u>	
	<u><b>1,261,163,119.16</b></u>	
<b>PART II – STATEMENT OF SUPPLEMENTAL APPROPRIATIONS</b>		
<b>OBJECT OF EXPENDITURES</b>	<b>ACCOUNT CODE</b>	<b>AMOUNT</b>
I. CURRENT OPERATING EXPENDITURES		
PERSONAL SERVICES		
Other Compensation		
Other Bonuses and Allowance	719	32,000,000.00
II. MAINTENANCE AND OTHER OPERATING EXPENSES		
Other Maintenance and operating expenses others	969	33,555,263.77





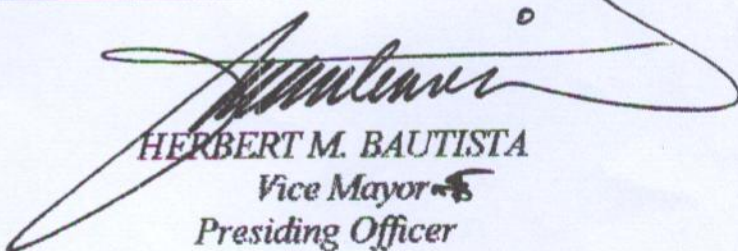
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**SUPPLEMENTAL BUDGET NO. 1**

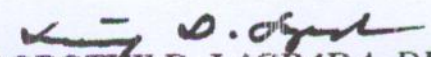
**YEAR 2008**

**ORDINANCE NO. SP-1875-2008**

<b>PART II - STATEMENT OF SUPPLEMENTAL APPROPRIATIONS</b>		
<b>OBJECT OF EXPENDITURES</b>	<b>ACCOUNT CODE</b>	<b>AMOUNT</b>
<b>III. PROPERTY, PLANT AND EQUIPMENT</b>		
<b>Buildings</b>		
Office Buildings	211	44,642,469.36
School Buildings	212	246,951,592.58
Other Structures	215	35,838,319.02
<b>Public Infrastructures</b>	251	780,325,919.84
Road, Highways and Bridges	252	78,078,384.61
Parks, Plaza and Monuments		
Artesian Wells, Reservoirs, Pumping Station and Conduits	254	264,564.75
Flood Control	256	7,522,640.46
Other Public Infrastructures	260	1,820,845.61
<b>TOTAL SUPPLEMENTAL APPROPRIATION</b>		<b>1,261,000,000.00</b>
<b>UNAPPROPRIATED BALANCE</b>		<b>163,119.16</b>

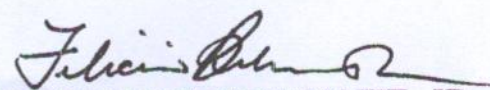
  
**HERBERT M. BAUTISTA**  
 Vice Mayor  
 Presiding Officer

**ATTESTED:**

  
**DOROTHY D. LAGRADA, DPA**  
 City Gov't. Asst. Dept. Head III

**APPROVED:** Nov. 28, 2008

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**FELICIANO R. BELMONTE, JR.**  
 City Mayor