

## Republic of the Philippines **QUEZON CITY COUNCIL**

Quezon City
22<sup>nd</sup> City Council

PO22CC-304

61st Regular Session

ORDINANCE NO. SP- 3284 , S-2024

AN ORDINANCE RATIFYING THE AUGMENTATIONS OF CERTAIN ITEMS IN THE 2022 AND 2023 APPROPRIATIONS OF THE SAME EXPENSE CLASSIFICATION IN THE TOTAL AMOUNT OF PHP4,467,133,874.00 IN ACCORDANCE WITH THE PROVISIONS CONTAINED UNDER ORDINANCE NOS. SP-3063, S-2021 AND SP-3144, S-2022, OTHERWISE KNOWN AS THE ANNUAL BUDGET OF THE QUEZON CITY GOVERNMENT FOR CALENDAR YEARS 2022 AND 2023 AND AUGMENTATIONS OF CERTAIN ITEMS IN THE CONTINUING APPROPRIATIONS FOR THE YEARS 2019 UNTIL 2023 IN THE TOTAL AMOUNT OF PHP4,231,660,281.93 IN ACCORDANCE WITH THE PROVISIONS CONTAINED UNDER ORDINANCE NOS. SP-2772, S-2018, SP-2878, S-2019, SP-2977, S-2020, SP-3063, S-2021 AND SP-3144, S-2022, OTHERWISE KNOWN AS THE ANNUAL BUDGET OF THE QUEZON CITY GOVERNMENT FOR CALENDAR YEARS 2019, 2020, 2021, 2022 AND 2023 AND OTHER APPLICABLE LAWS, RULES AND REGULATIONS

Introduced by Councilors SHAIRA "Shay" L. LIBAN and DOROTHY A. DELARMENTE, M.D.

Co-Introduced by Councilors Bernard R. Herrera, Tany Joe "TJ" L. Calalay, Joseph P. Juico, Nikki V. Crisologo, Charm M. Ferrer, Fernando Miguel "Mikey" F. Belmonte, Candy A. Medina, Dave C. Valmocina, Tatay Rannie Z. Ludovica, Godofredo T. Liban II, Kate Galang-Coseteng, Geleen "Dok G" G. Lumbad, Albert Alvin "Chuckie" L. Antonio III, Don S. De Leon, Wencerom Benedict C. Lagumbay, Atty. Anton L. Reyes, Edgar "Egay" G. Yap, Imee A. Rillo, Raquel S. Malañgen, Irene R. Belmonte, Nanette Castelo-Daza, Marra C. Suntay, Joseph Joe Visaya, Alfred Vargas, MPA, Ram V. Medalla, Mutya Castelo, Maria Eleanor "Doc Ellie" R. Juan, O.D., Kristine Alexia R. Matias, Eric Z. Medina, Emmanuel Banjo A. Pilar, Victor "Vic" Bernardo, Jose Maria M. Rodriguez and Jhon Angelli "Sami" C. Neri

ď

Xt.

9

Ord. No. SP- 3284, S-2024 Page -2- PO22CC-304

WHEREAS, on November 19, 2018, the Quezon City Council enacted Ordinance No. SP-2772, S-2018, approving the annual budget of the Quezon City Government for the Calendar Year 2019 in the amount of Php21,500,000,000.00 to cover various expenditures for the operation of the City Government;

WHEREAS, on November 11, 2019, the Quezon City Council enacted Ordinance No. SP-2878, S-2019, approving the annual budget of the Quezon City Government for the Calendar Year 2020 in the amount of Php27,836,000,000.00;

WHEREAS, on November 9, 2020, the Quezon City Council enacted Ordinance No. SP-2977, S-2020, approving the annual budget of the Quezon City Government for the Calendar Year 2021 in the amount of Php28,700,000,000.00;

WHEREAS, on November 15, 2021, the Quezon City Council enacted Ordinance No. SP-3063, S-2021, approving the annual budget of the Quezon City Government for the Calendar Year 2022 in the amount of Php30,500,000,000.00;

WHEREAS, on October 26, 2022, the Quezon City Council enacted Ordinance No. SP-3144, S-2022, approving the annual budget of the Quezon City Government for the Calendar Year 2023 in the amount of Php33,542,000,000.00;

WHEREAS, Section 336 of Republic Act No. 7160, otherwise known as the Local Government Code of 1991, provides that: "Use of Appropriated Funds and Savings. – Funds shall be available exclusively for the specific purpose for which they have been appropriated. No ordinance shall be passed authorizing any transfer of appropriations from one item to another. However, the Local Chief Executive or the presiding officer of the Sanggunian concerned may, by ordinance, be authorized to augment any item in the approved annual budget for their respective offices from savings in other items within the same expense class of their respective appropriations."

Ò

Ł

XX

Ord. No. SP- 3284, S-2024 Page -3- PO22CC-304

## NOW, THEREFORE,

BE IT ORDAINED BY THE CITY COUNCIL OF QUEZON CITY IN REGULAR SESSION ASSEMBLED:

SECTION 1. AUGMENTATIONS FOR THE REMAINING MONTHS OF 2022 APPROPRIATIONS. – The City Mayor is hereby authorized to augment certain items for the remaining months of the 2022 Appropriations, specifically August to December, of the same expense classification in the total amount of Php1,754,540,730.00, in accordance with the provisions contained under Ordinance No. SP-3063, S-2021, otherwise known as the Annual Budget of the Quezon City Government for Calendar Year 2022, and other applicable laws, rules and regulations.

The savings and augmentation documents are incorporated herein and made an integral part of this Ordinance as **Annex "A"**.

SECTION 2. AUGMENTATIONS FOR 2023 APPROPRIATIONS. – The City Mayor is hereby authorized to augment certain items of the 2023 Appropriations of the same expense classification in the total amount of Php2,712,593,144.00, in accordance with provisions contained under Ordinance No. SP-3144, S-2022, otherwise known as the Annual Budget of the Quezon City Government for Calendar Year 2023, and other applicable laws, rules and regulations.

The savings and augmentation documents are incorporated herein and made an integral part of this Ordinance as **Annex "B"**.

SECTION 3. AUGMENTATIONS FOR THE CONTINUING APPROPRIATIONS. – The City Mayor is hereby authorized to augment the Continuing Appropriations for Calendar Years 2019 until 2023 in the total amount of Php4,231,660,281.93, in accordance with the provisions contained under Ordinance Nos. SP-2772, S-2018, SP-2878, S-2019, SP-2977, S-2020, SP-3063, S-2021 and SP-3144, S-2022, otherwise known as the Annual Budget of the Quezon City Government for Calendar Years 2019, 2020, 2021, 2022 and 2023, and other applicable laws, rules and regulations.

The savings and augmentation documents are incorporated herein and made an integral part of this Ordinance as **Annex "C"**.

SECTION 4. RATIFICATION. – All augmentations of certain items in the 2022 and 2023 appropriations of the same expense classification in the total amount of Php4,467,133,874.00 and augmentations of certain items in the continuing appropriations for the calendar years 2019 until 2023 in the total amount of Php4,231,660,281.93 covered by Sections 1, 2 and 3 of this Ordinance are hereby ratified.

Dy

L

S

61st Regular Session

Ord. No. SP- 3284, S-2024 Page -4- PO22CC-304

SECTION 5. SEPARABILITY CLAUSE. – If for any reason, any section or provision of this Ordinance is declared to be unconstitutional or invalid, all other provisions hereof which are not affected thereby shall continue to be in full force and effect.

SECTION 6. EFFECTIVITY CLAUSE. – This Ordinance shall take effect immediately upon its approval.

ENACTED: May 6, 2024.

GIAN G. SOTTO City Vice Mayor Presiding Officer

ATTESTED:

ATTY. JOHN THOMAS S. ALFEROS, III City Government Department Head III (City Council Secretary)

APPROVED: MAY 3 0 2024

MA. JOSEFINA G. BELMONTE City Mayor

## **CERTIFICATION**

This is to certify that this Ordinance was APPROVED by the City Council on Second Reading on May 6, 2024 and was PASSED on Third/Final Reading on May 13, 2024.

ATTY. JOHN THOMAS S ALFEROS, III City Government Department Head III (City Council Secretary)