



Republic of the Philippines  
**QUEZON CITY COUNCIL**  
Quezon City  
22<sup>nd</sup> City Council

PO22CC-223

38<sup>th</sup> Regular Session

ORDINANCE NO. SP- 3210, S-2023

AN ORDINANCE APPROVING SUPPLEMENTAL BUDGET NO. 1, GENERAL FUND FOR FISCAL YEAR 2023, IN THE AMOUNT OF ONE BILLION FIVE HUNDRED SIXTY-ONE MILLION FIVE HUNDRED SIXTY-FIVE THOUSAND EIGHTY-ONE PESOS (PHP1,561,565,081.00), TO FUND VARIOUS PROGRAMS AND PROJECTS AND OPERATIONAL EXPENDITURES OF THE QUEZON CITY GOVERNMENT, AND FOR OTHER PURPOSES

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Introduced by Councilors DOROTHY A. DELARMENTE, M.D.,  
and SHAIRA "Shay" L. LIBAN

Co-Introduced by Councilors Bernard R. Herrera, Tany Joe "TJ" L. Calalay, Joseph P. Juico, Nikki V. Crisologo, Fernando Miguel "Mikey" F. Belmonte, Candy A. Medina, Aly Medalla, Dave C. Valmocina, Tatay Rannie Z. Ludovica, Godofredo T. Liban II, Kate Galang-Coseteng, Geleen "Dok G" G. Lumbad, Albert Alvin "Chuckie" L. Antonio III, Don S. De Leon, Wencerom Benedict C. Lagumbay, Atty. Anton L. Reyes, Edgar "Egay" G. Yap, Imee A. Rillo, Raquel S. Malañgen, Irene R. Belmonte, Nanette Castelo-Daza, Marra C. Suntay, Joseph Joe Visaya, Alfred Vargas, MPA, Ram V. Medalla, Aiko S. Melendez, Mutya Castelo, Maria Eleanor "Doc Ellie" R. Juan, O.D., Kristine Alexia R. Matias, Eric Z. Medina, Emmanuel Banjo A. Pilar, Vito Sotto Generoso, Victor "Vic" Bernardo, Alfredo "Freddy" Roxas and Julian Marcus D. Trono

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WHEREAS, on October 26, 2022, Ordinance No. SP-3144, S-2022 was enacted approving the Annual Budget of the Quezon City Government for calendar year 2023, in the amount of Thirty-Three Billion Five Hundred Forty-Two Million Pesos (Php33,542,000,000.00), to cover the various expenditures for the operation of the City Government and appropriating the necessary funds for the purpose;

WHEREAS, upon the recommendation of the Finance Committee, duly certified by the City Treasurer and the City Accountant, the said funds are actually available and there is a need to appropriate the amount of One Billion Five Hundred Sixty-One Million Five Hundred Sixty-Five Thousand Eighty-One Pesos (Php1,561,565,081.00), to fund various programs and projects and operational expenditures of the Quezon City Government, and for other purposes.

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NOW, THEREFORE,

BE IT ORDAINED BY THE CITY COUNCIL OF QUEZON CITY IN REGULAR SESSION ASSEMBLED:

SECTION 1. APPROPRIATION. - The amount of One Billion Five Hundred Sixty-One Million Five Hundred Sixty-Five Thousand Eighty-One Pesos (Php1,561,565,081.00) is hereby appropriated as an integral part of the General Fund Budget for Fiscal Year 2023, by way of Supplemental Budget No. 1, to finance various programs and projects and operational expenditures of the Quezon City Government broken down as follows:

<b>PARTICULARS</b>	<b>AMOUNTS</b>
<b>CONTINUING APPROPRIATION:</b>	
Quezon City Development Authority	Php800,000,000.00
Continuing Appropriation	Php144,974,185.00
<b>SUB-TOTAL</b>	<b>Php944,974,185.00</b>
<b>SAVINGS - FY 2023</b>	
<b>ANNUAL BUDGET</b>	
Vacant Plantilla Positions Executive Branch - As of January to May 2023	Php431,590,896.00
Other Personnel Benefits - FY 2023	Php185,000,000.00
<b>SUB-TOTAL</b>	<b>Php616,590,896.00</b>
<b>TOTAL ESTIMATED INCOME</b>	<b>Php1,561,565,081.00</b>

SECTION 2. The City Mayor is hereby authorized to disburse the funds appropriated under Section 1 hereof, consistent with the Project Procurement Management Plan (PPMP) for the purpose consistent with the provisions of Republic Act No. 9184, its Implementing Rules and Regulations, and other existing and pertinent laws, rules, memorandum and order.

SECTION 3. SEPARABILITY CLAUSE. - If for any reason, any section or provision of this Ordinance is declared to be unconstitutional or invalid, all other provisions hereof which are not affected thereby shall continue to be in full force and effect.

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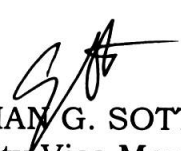
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*SECTION 4. EFFECTIVITY CLAUSE. - This Ordinance shall take effect immediately upon its approval.*

*ENACTED: August 14, 2023.*

  
GIAN G. SOTTO  
City Vice Mayor  
Presiding Officer

ATTESTED:


  
ATTY. JOHN THOMAS S. ALFEROS, III  
City Government Department Head III  
(City Council Secretary)

APPROVED: AUG 31 2023

  
MA. JOSEFINA G. BELMONTE  
City Mayor

CERTIFICATION

*This is to certify that this Ordinance was APPROVED by the City Council on Second Reading on August 14, 2023 and was PASSED on Third/Final Reading on August 22, 2023.*

  
ATTY. JOHN THOMAS S. ALFEROS, III  
City Government Department Head III  
(City Council Secretary)





