



Republic of the Philippines
QUEZON CITY COUNCIL
Quezon City
22nd City Council

PO22CC-254

47th Regular Session

ORDINANCE NO. SP- **3220**, S-2023

AN ORDINANCE APPROVING THE ANNUAL BUDGET OF THE QUEZON CITY GOVERNMENT FOR THE CALENDAR YEAR 2024 IN THE AMOUNT OF THIRTY-NINE BILLION ONE HUNDRED FORTY THOUSAND PESOS (PHP39,000,140,000.00) COVERING THE VARIOUS EXPENDITURES FOR THE OPERATION OF THE CITY GOVERNMENT AND APPROPRIATING THE NECESSARY FUNDS FOR THE PURPOSE

Introduced by Councilors SHAIRA "Shay" L. LIBAN, WENCEROM BENEDICT C. LAGUMBAY and DOROTHY A. DELARMENTE, M.D.

Co-Introduced by Councilors Bernard R. Herrera, Tany Joe "TJ" L. Calalay, Joseph P. Juico, Nikki V. Crisologo, Charm M. Ferrer, Fernando Miguel "Mikey" F. Belmonte, Candy A. Medina, Aly Medalla, Dave C. Valmocina, Tatay Rannie Z. Ludovica, Godofredo T. Liban II, Kate Galang-Coseteng, Geleen "Dok G" G. Lumbad, Albert Alvin "Chuckie" L. Antonio III, Don S. De Leon, Atty. Anton L. Reyes, Edgar "Egay" G. Yap, Imee A. Rillo, Raquel S. Malañgen, Irene R. Belmonte, Nanette Castelo-Daza, Marra C. Suntay, Joseph Joe Visaya, Alfred Vargas, MPA, Ram V. Medalla, Aiko S. Melendez, Mutya Castelo, Maria Eleanor "Doc Ellie" R. Juan, O.D., Kristine Alexia R. Matias, Eric Z. Medina, Emmanuel Banjo A. Pilar, Vito Sotto Generoso, Victor "Vic" Bernardo, Alfredo "Freddy" Roxas and Julian Marcus D. Trono

WHEREAS, on October 5, 2023, the Local Chief Executive submitted to the Sangguniang Panlungsod, through the Office of the Secretary to the Sangguniang Panlungsod, the proposed budget of the City;

WHEREAS, Republic Act No. 7160, otherwise known as the Local Government Code of 1991, provides that "on or before the end of the current fiscal year, the Sanggunian concerned shall enact through an ordinance, the annual budget of the local government unit for the ensuing fiscal year on the basis of the estimates of income and expenditures";

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WHEREAS, there is an urgent need to pass this Ordinance to support the financial needs and expenditures of the City Government for the Fiscal Year 2024.

NOW, THEREFORE,

BE IT ORDAINED BY THE CITY COUNCIL OF QUEZON CITY IN REGULAR SESSION ASSEMBLED:

SECTION 1. The Annual Budget of the Quezon City Government for the Calendar Year 2024 is hereby approved in the amount of Thirty-Nine Billion One Hundred Forty Thousand Pesos (Php39,000,140,000.00) covering the various expenditures for the operation of the City Government.

The budget documents consisting of the following are incorporated herein and are made integral parts of this Ordinance:

1. Budget Message of the City Mayor, Honorable Ma. Josefina G. Belmonte-Alimurung;
2. Budget of Expenditures and Sources of Financing;
3. Statement of Indebtedness;
4. Consolidated Programmed Appropriation and Obligation by Object of Expenditure;
5. Statement of Statutory and Contractual Obligations and Budgetary Requirements;
6. Statement of Fund Allocation by Sector;
7. Plantilla of Personnel;
8. Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets;
9. Annual Investment Plan (AIP), duly approved by the Sangguniang Panlungsod; and
10. General Provisions.

SECTION 2. Thirty-Nine Billion One Hundred Forty Thousand Pesos (Php39,000,140,000.00), or so much thereof, is hereby appropriated from the General Fund as may be necessary to be taken from the Estimate of Revenue certified as available by the City Treasurer as contained in the budget documents.

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SECTION 3. SEPARABILITY CLAUSE. – If for any reason, any section or provision of this Ordinance is declared to be unconstitutional or invalid, all other provisions hereof which are not affected thereby shall continue to be in full force and effect.

SECTION 4. EFFECTIVITY CLAUSE. – This Ordinance shall take effect immediately upon its approval.

ENACTED: November 13, 2023.


GIAN G. SOTTO
City Vice Mayor
Presiding Officer

ATTESTED:


ATTY. JOHN THOMAS S. ALFEROS, III
City Government Department Head III
(City Council Secretary)

APPROVED: DEC 15 2023


MA. JOSEFINA G. BELMONTE
City Mayor

CERTIFICATION

This is to certify that this Ordinance was APPROVED by the City Council on Second Reading on November 13, 2023 and was PASSED on Third/Final Reading on November 20, 2023.


ATTY. JOHN THOMAS S. ALFEROS, III
City Government Department Head III
(City Council Secretary)