Republic of the Philippines
QUEZON CITY COUNCIL
Quezon City
18th City Council

PO2012-89

64th Regular Session

ORDINANCE NO. SP- 2168 *, S-2012*

AN ORDINANCE APPROVING SUPPLEMENTAL BUDGET NUMBER 2 GENERAL FUND BUDGET FOR FISCAL YEAR 2012 IN THE SUM OF SEVEN HUNDRED FIFTEEN MILLION SIX HUNDRED EIGHTY FOUR THOUSAND AND THIRTY FOUR PESOS (PHP715,684,034.00) TO FUND VARIOUS CITY INFRASTRUCTURE PROGRAMS.

Introduced by Councilors GODOFREDO T. LIBAN II, FRANCISCO A. CALALAY, JR., DOROTHY A. DELARMENTE, ANTHONY PETER D. CRISOLOGO, RICARDO T. BELMONTE, JR., JOSEPH P. JUICO, ALEXIS R. HERRERA, PRECIOUS HIPOLITO CASTELO, ALFREDO D. VARGAS III, EDEN "Candy" A. MEDINA, JULIENNE ALYSON RAE V. MEDALLA, RODERICK M. PAULATE, JULIAN ML. COSETENG, ALLAN BENEDICT S. REYES, JAIME F. BORRES, JOSE MARIO DON S. DE LEON, GIAN CARLO G. SOTTO, EUFEMIO C. LAGUMBAY, JESUS MANUEL C. SUNTAY, JESSICA CASTELO DAZA, RAQUEL S. MALAÑGEN, VINCENT DG. BELMONTE, MARVIN C. RILLO, IVY LIM-LAGMAN, RANULFO Z. LUDOVICA and JOHN ANSELL R. DE GUZMAN.

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WHEREAS, climate change and sudden weather disturbances has brought about unnecessary damage and destruction to various government infrastructure and buildings;

WHEREAS, the city government is mandated by law and its duty to put in place a mechanism to strengthen its resiliency to cope with natural and man-made calamities or disasters by providing the necessary facilities, installations and public infrastructure to obviate any further destruction of life and property;

WHEREAS, the City Treasurer, Edgar T. Villanueva, has certified that the surplus amount of Seven Hundred Fifteen Million Pesos (PhP715,000,000.00) is available for appropriation from the General Fund of Ten Billion Two Hundred Fifty Million Pesos (P10,250,000,000.00) from Fiscal Year 2011;

WHEREAS, the surplus amount will enable the Quezon City Government, to initiate the construction, rehabilitation or reconstruction of public infrastructure and civil works to address the needs of the 2.9 Million residents of the City.

NOW, THEREFORE,

BE IT ORDAINED BY THE CITY COUNCIL OF QUEZON CITY IN REGULAR SESSION ASSEMBLED:

SECTION 1. APPROPRIATION. There is hereby appropriated the amount of Seven Hundred Fifteen Million Six Hundred Eighty Four Thousand and Thirty Four (PhP715,684,034.00), Philippine Pesos by way of this Supplemental Budget Number 2 to the 2012 General Fund Budget, to finance the development programs, projects and public infrastructure projects of the Quezon City Government.

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SECTION 2. EXPENDITURE. Expenditure of the amount of Seven Hundred Fifteen Million Six Hundred Eighty Four Thousand and Thirty Four (PhP715,684,034.00) in accordance with specific items of expenditures is hereby broken down as follows:

Province/City/Municipality: Quezon City Fund/Special/Account : General		
PART 1-STATEMENT OF FUND		
PARTICULARS		AMOUNT
ESTIMATED INCOME FROM: ADDITIONAL INCOME FROM VARIOUS SOURCES		715,684,034.00
PART 11- STATEMENT OF SUPPLEMENTAL APPROPRIATIONS		
OBJECT OF EXPENDITURES	ACCOUNT CODE	AMOUNT
PROPERTY, PLANT AND EQUIPMENT		
Land and Land Improvement Land Improvements	202	125,684,034.00
Buildings		
Office Buildings	211	290,000,000.00
School Buildings	212	150,000,000.00
Hospitals and Health Center	213	150,000,000.00
TOTAL SUPPLEMENTAL APPROPRIATION		715,684,034.00

SECTION 3. GENERAL PROVISIONS. The General Provisions of Ordinance No. SP-2009, series 2011 dated 23 November 2011, are hereby incorporated and made an integral part hereof.

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SECTION 4. EFFECTIVITY. This Ordinance shall be take effect immediately upon its approval.

ENACTED: September 3, 2012.

JOSEPH P. JUICO
President Pro-Tempore
Acting Presiding Officer

ATTESTED:

Atty. JOHN THOMAS S. ALFEROS III
City Gov't. Asst. Dept Head III

APPROVED: 19 SEP 2012

HERBERT M. BAUTISTA
City Mayor

CERTIFICATION

This is to certify that this Ordinance was APPROVED by the City Council on Second Reading on September 3, 2012 and was PASSED on Third/Final Reading on September 10, 2012.

Atty. JOHN THOMAS S. ALFEROS III
City Gov't. Asst. Dept Head III

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