23rd Regular Session

ORDINANCE NO. SP-1834, S-2008
(PO2008-39)

AN ORDINANCE AMENDING ORDINANCE NO. SP-1811, S-2007, "AN ORDINANCE APPROVING THE ANNUAL BUDGET OF THE QUEZON CITY GOVERNMENT FOR CALENDAR YEAR 2008 IN THE TOTAL AMOUNT OF EIGHT BILLION SIX HUNDRED MILLION PESOS (P8,600,000,000.00) COVERING THE VARIOUS EXPENDITURES FOR THE OPERATION OF THE CITY GOVERNMENT FOR YEAR 2008, AND APPROPRIATING THE NECESSARY FUNDS FOR THE PURPOSE.

Introduced by Councilors AIKO S. MELENDEZ, ANTONIO E. INTON, JR., VICTOR V. FERRER, JR., JESUS MANUEL C. SUNTAY, FRANCISCO A. CALALAY, JR., BERNADETTE HERRERA – DY, DOROTHY A. DELARMENTE, JOSEPH P. JUICO, RICARDO T. BELMONTE, JR., WINSTON "Winnie" T. CASTELO, RAMON P. MEDALLA, ALLAN BUTCH T. FRANCISCO, VOLTAIRE GODOFREDO L. LIBAN III, EDEN "Candy" A. MEDINA, JORGE B. BANAL, JR., FRANZ S. PUMAREN, WENCEROM BENEDICT C. LAGUMBAY, DANTE M. DE GUZMAN, DIORELLA MARIA G. SOTTO, JAIME F. BORRES, EDCEL B. LAGMAN, JR., VINCENT DG. BELMONTE, BAYANI V. HIPOL, CONCEPCION S. MALANGEN and ALEXIS GRACE R. MATIAS.

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WHEREAS, an additional amount of FIVE HUNDRED PESOS (P500.00) each was approved by the City Finance Committee to be added to the salary of the 37 personnel employed under a Contract of Service with the office of the City Councilors. Pursuant to the mandated increase, the additional amount equivalent to TWO HUNDRED TWENTY TWO THOUSAND PESOS (P222,000.00) each shall be added to the respective budgetary allocations of the Twenty Four (24) City Councilors under Other Maintenance and Operating Expenses. The equivalent amount totaling FIVE MILLION THREE HUNDRED TWENTY EIGHT THOUSAND PESOS (P5,328,000.00) shall be taken from the Electricity and Utility Expenses Program of the City Administrator's Office;

WHEREAS, the budgetary allocation for the monthly salary of One Hundred Ninety-Nine (199) Contract of Service Employees, under the Special Operating Units/Offices/Committees of the City Council is likewise deficient. To comply with the above mentioned mandated increase, an additional amount of One Million One Hundred Ninety Four Thousand Pesos (P1,194,000.00) shall be added to the allocation for Other Maintenance and Operating Expenses, to cover the said Five Hundred Pesos (P500.00) increase, which shall likewise be taken from the Electricity and Utility Expenses Program of the City Administrator's Office;

WHEREAS, inadvertently the individual budgetary allocation for Other Maintenance and Operating Expenses of Councilors Edcel Lagman, Jr., Voltaire Godofredo L. Liban III and Vicente Belmonte is short by Four Hundred Thousand Pesos (P400,000.00) each compared to the budget of other City Councilors;

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WHEREAS, for purposes of equality and fairness among the City Councilors in supporting their necessary expenses, programs and projects, the budgetary allocation for the above-mentioned City Councilors must be corrected. In order to correct the same, the amount of ONE MILLION TWO HUNDRED THOUSAND PESOS (P1,200,000.00) shall be taken from the Electricity and Utility Expenses Program under the City Administrator's Office and transferred to the budget allocation for Other Maintenance and Operating Expense of the aforementioned City Councilors;

WHEREAS, an account classification for Motor Vehicle shall be included under the Capital Outlay of each Councilors except Councilors Dorothy Delarmente, Bernadette Herrera-Dy, Janet Malaya and Jesus Manuel Suntay. An amount equivalent to Five Hundred Thousand Pesos (P500,000.00), shall be taken from the allocations for Other Structures of the respective City Councilors and transferred to the account classification under Motor Vehicle of their respective Offices;

WHEREAS, during the budget deliberation Councilor Suntay moved that the amount of SIX HUNDRED THOUSAND PESOS (P600,000.00) be taken from his allocation for Job Contracts and be transferred to the allocation for other Structures under his office, however, the same was not reflected in the final form of the Annual Budget of the city as approved by the City Mayor;

WHEREAS, in order to reflect the true intention of the City Council who approved the 2008 Annual Budget of the city there is a need to make the necessary corrections;

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WHEREAS, the Office of Senior Citizens Affairs (OSCA) and Cultural and Tourism Affairs Office (CTAO) are in need of motor vehicles for the efficient and effective implementation of their projects and such necessity was recognized by the City Council during the budget deliberation through their motion to allocate the amounts of FIVE HUNDRED THOUSAND PESOS (P500,000.00) and EIGHT HUNDRED THOUSAND PESOS (P800,000.00), respectively, for the said offices, unfortunately the said allocation was not reflected in the City's Annual Budget as signed by the City Mayor;

WHEREAS, in order to reflect the true intentions of the members of the City Council who approved the 2008 Annual Budget of the City, there is a need to allocate the said amounts and include the same in the respective budget of the OSCA and CTAO, the corresponding amounts to be taken from the budget allotted for Motor Vehicle under the Office of the City Mayor.

NOW, THEREFORE,

BE IT ORDAINED BY THE CITY COUNCIL OF QUEZON CITY IN REGULAR SESSION ASSEMBLED:

SECTION 1. An additional amount of SEVEN MILLION SEVEN HUNDRED TWENTY TWO THOUSAND PESOS (P7,722,000.00) for the Maintenance and Operating Expenses (MOOE) under the City Councilors herein mentioned shall be taken from the Electricity and Utility Expenses Program of the City Administrator's Office.

SECTION 2. There shall be an account of a motor vehicle under the Capital Outlay of the City Councilors herein mentioned.

SECTION 3. The amount of SIX HUNDRED THOUSAND PESOS (P600,000.00) shall be taken from the allocation for Job Contracts and be transferred to the allocation for Other Structures under the Office of Councilor Jesus Suntay.

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SECTION 4. There shall be an additional total amount of ONE MILLION THREE HUNDRED THOUSAND PESOS (P1,300,000.00) for the purchase of two vehicles for CTAO and OSCA to be taken from the Office of the Mayor.

SECTION 5. This Ordinance shall take effect immediately upon its approval.

ENACTED: March 10, 2008.

BERNADETTE HERRERA-DY
President Pro-Tempore
Acting Presiding Officer

ATTESTED:

DOROTHY D. LAGRADA, DPA
City Gov't. Asst. Dept Head III

APPROVED: _____

FELICIANO R. BELMONTE, JR.
City Mayor

CERTIFICATION

This is to certify that this Ordinance which was APPROVED on Second Reading on March 10, 2008, was finally PASSED on Third/Final Reading by the City Council under Suspended Rules on the same date.

DOROTHY D. LAGRADA, DPA
City Gov't. Asst. Dept Head III

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