Republic of the Philippines
QUEZON CITY COUNCIL
Quezon City
18th City Council

PO2011-196

3RD Special Session

ORDINANCE NO. SP-2099, S-2011

AN ORDINANCE APPROVING THE ANNUAL BUDGET OF THE QUEZON CITY GOVERNMENT FOR CALENDAR YEAR 2012 IN THE TOTAL AMOUNT OF ELEVEN BILLION SIXTY MILLION PESOS (PHP 11,060,000,000.00) COVERING THE VARIOUS EXPENDITURES FOR THE OPERATION OF THE CITY GOVERNMENT AND APPROPRIATING THE NECESSARY FUNDS FOR THE PURPOSE.

Introduced by Councilors GODOFREDO T. LIBAN II, FRANCISCO A. CALALAY, JR., DOROTHY A. DELARMENTE, ANTHONY PETER D. CRISOLOGO, RICARDO T. BELMONTE, JR., JOSEPH P. JUICO, ALEXIS R. HERRERA, PRECIOUS HIPOLITO CASTELO, ALFREDO D. VARGAS III, EDEN "Candy" A. MEDINA, JULIENNE ALYSON RAE V. MEDALLA, RODERICK M. PAULATE, JULIAN ML. COSETENG, ALLAN BENEDICT S. REYES, JAIME F. BORRES, JOSE MARIO DON S. DE LEON, GIAN CARLO G. SOTTO, EUFEMIO C. LAGUMBAY, EDCEL B. LAGMAN, JR., JESUS MANUEL C. SUNTAY, JESSICA CASTELO DAZA, RAQUEL S. MALAÑGEN, VINCENT DG. BELMONTE, MARVIN C. RILLO, RANULFO Z. LUDOVICA and JOHN ANSELL R. DE GUZMAN.

WHEREAS, the Local Chief Executive submitted to the Sangguniang Panlungsod, through the Office of the City Council Secretary, the proposed budget of the City Government on 10 October 2011;

WHEREAS, the Local Government Code provides that "on or before the end of the current fiscal year, the sanggunian concerned shall enact, through an ordinance, the annual budget of the local government unit for the ensuing fiscal year on the basis of the estimates of income and expenditures submitted by the local chief executive;

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WHEREAS, the proposed Annual Budget of the Quezon City Government for the year 2012 is in the amount of Eleven Billion Sixty Million Pesos (Php11,060,000,000.00);

WHEREAS, the above-mentioned proposed budget will cover the various expenditures for the operation of the City Government for the year 2012;

WHEREAS, there is a need to pass this ordinance to support the financial needs and expenditures of the City Government for the year 2012.

NOW, THEREFORE,

BE IT ORDAINED BY THE CITY COUNCIL OF QUEZON CITY IN REGULAR SESSION ASSEMBLED:

SECTION 1. The Annual Budget of the Quezon City Government for Calendar Year 2012 is hereby approved, in the amount of Eleven Billion Sixty Million Pesos (Php11,060,000,000.00) covering the various expenditures for the operation of the City Government.

The budget documents consisting of the following are incorporated herein and made an integral part of this Ordinance:

1. *Budget Message of the City Mayor, Honorable Herbert M. Bautista;*
2. *Statement of Receipts (LBPF No. 1);*
3. *Statement of Receipts and Expenditures (LBPF No. 2);*
4. *Consolidated Programmed Appropriation and Obligation by Object of Expenditures (LBPF No. 3A);*
5. *Statement of Statutory and Contractual Obligations and Budgetary Requirements (LBPF No. 7);*
6. *Statement of Fund Operations for Fiscal Year 2012 (LBPF No. 8);*
7. *Personnel Schedule.*

SECTION 2. There is hereby appropriated from the General Fund the sum of Eleven Billion Sixty Million Pesos (Php11,060,000,000.00) or so much thereof as may be necessary, to be taken from the Estimate of Revenue certified as available for appropriation by the City Treasurer as contained in the budget documents.

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SECTION 3. If for any reason, any section or provision of this Ordinance is declared invalid or unconstitutional, other sections or provisions thereof which are not affected thereby shall continue to be in full force and effect.

SECTION 4. This Ordinance shall take effect immediately upon its approval.

ENACTED: November 16, 2011.

MA. JOSEFINA G. BELMONTE
Vice Mayor
Presiding Officer

ATTESTED:

Atty. JOHN THOMAS S. ALFEROS III
City Gov't. Asst. Dept. Head III

APPROVED: 23 NOV 2011

HERBERT M. BAUTISTA
City Mayor

CERTIFICATION

This is to certify that this Ordinance was APPROVED by the City Council on Second Reading on November 16, 2011 and was PASSED on Third/Final Reading on November 21, 2011.

Atty. JOHN THOMAS S. ALFEROS III
City Gov't. Asst. Dept. Head III

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