

73rd Regular Session

ORDINANCE NO. SP- 1720, S-2006
(PO2006-162)

AN ORDINANCE APPROVING SUPPLEMENTAL BUDGET NO. 1 - GENERAL FUND BUDGET - FOR THE FISCAL YEAR 2006 IN THE SUM OF ONE BILLION FIVE HUNDRED MILLION PESOS (P1,500,000,000.00) FOR FUNDING OF VARIOUS CITY INFRASTRUCTURE PROGRAMS AND OBLIGATION.

not in CDRIVE

Introduced by Councilors ALMA F. MONTILLA, VICTOR V. FERRER, JR., BERNADETTE HERRERA-DY, ELIZABETH A. DELARMENTE, FRANCISCO A. CALALAY, JR., ROMMEL R. ABESAMIS, JOSEPH P. JUICO, WINSTON "Winnie" T. CASTELO, AIKO MELENDEZ-JICKAIN, RAMON P. MEDALLA, VOLTAIRE GODOFREDO L. LIBAN III, ERIC Z. MEDINA, ALLAN BUTCH T. FRANCISCO, JORGE B. BANAL, JR., FRANZ S. PUMAREN, WENCEROM BENEDICT C. LAGUMBAY, DANTE M. DE GUZMAN, JULIAN M.L. COSETENG, DIORELLA MARIA SOTTO-DE LEON, EDCEL B. LAGMAN, JR., ANTONIO E. INTON, JR., JANET M. MALAYA, RESTITUTO B. MALAÑGEN, BAYANI V. HIPOL, XYRUS L. LANOT and JUNIE MARIE L. CASTELO.

WHEREAS, the continuing economic transformation of Quezon City has led to the identification of key strategies in the development of medium and long term goals towards the realization of ~~medium and long term~~ **Quality Community status;**

WHEREAS, the Quezon City government, pursuant to its "Quality City/Community" status and its medium and long term socio-economic goals, intends to implement immediately certain development programs, projects, and other public investment;

WHEREAS, there are various obligations incurred by the City government which were not included during the budget preparation for the fiscal year 2006 such as grant of Additional Compensation to all regular employees in compliance with DBM Circular No. 2006-2;

WHEREAS, the Quezon City government accumulated savings from its General Fund Budget in the aggregate amount of Two Billion One Hundred Forty Five Million Five Hundred Eighty Two Thousand Eight Hundred Five Pesos (P2,145,582,805.04), which has not yet been appropriated and programmed;

WHEREAS, initially, ONE BILLION FIVE HUNDRED MILLION PESOS (P1,500,000,000.00) will be required to implement the aforesaid programs, project, and investments, and must accordingly be appropriated by way of a Supplemental Budget;

WHEREAS, it is thus necessary to pass this Supplemental Budget No. 1 to appropriate P1,500,000,000.00 for the aforesaid purpose;

WHEREAS, the Honorable Feliciano R. Belmonte, Jr., City Mayor, duly certified to the urgency of this Supplemental Budget No. 1.

NOW, THEREFORE,

BE IT ORDAINED BY THE CITY COUNCIL OF QUEZON CITY IN REGULAR SESSION

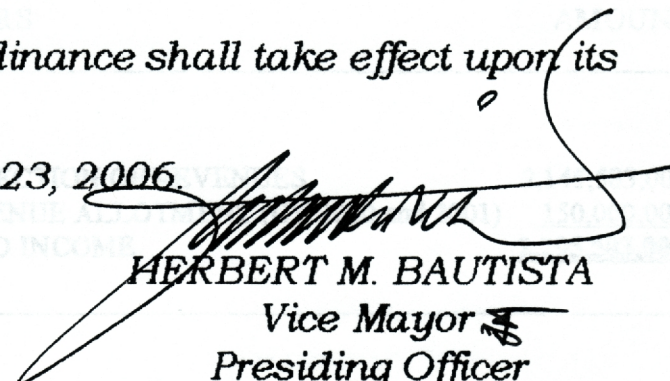
SECTION 1. There is hereby appropriated the amount of ONE BILLION FIVE HUNDRED MILLION PESOS (P1,500,000,000.00), Philippine Currency, by way of Supplemental Budget No. 1, to the 2006 General Fund Budget, to finance the development programs, projects, public investments, and other obligations of the Quezon City government.

SECTION 2. The copy of the budget document containing the specific items of expenditures shall form an integral part of this ordinance.


SECTION 3. General Provisions. The General Provision of Ordinance No. SP-1615, S-2005 are hereby deemed incorporated herein.

SECTION 4. This Ordinance shall take effect upon its approval.

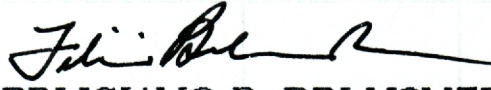
ENACTED: October 23, 2006.


HERBERT M. BAUTISTA
Vice Mayor
Presiding Officer

ATTESTED:


JOHN THOMAS S. ALFEROS III
Legislative Staff Officer IV

APPROVED: November 9, 2006


FELICIANO R. BELMONTE, JR.
City Mayor

CERTIFICATION

This is to certify that this Ordinance which was APPROVED on Second Reading on October 23, 2006, was finally PASSED on Third/Final Reading under Suspended Rules by the City Council on the same date.


JOHN THOMAS S. ALFEROS III

SUPPLEMENTAL BUDGET NO. 1

YEAR 2006

ORDINANCE NO. SP-_____, S-2006

Province/City/Municipality : QUEZON CITY
 Fund Special Account : General

PART I - STATEMENT OF FUND

PARTICULARS	AMOUNT
ESTIMATED INCOME FROM :	
BUDGETARY SAVINGS AND OVER-COLLECTION OF REVENUES	2,145,583,000.00
UNRELEASED SHARE IN INTERNAL REVENUE ALLOTMENT (CY 2000 and 2001)	<u>150,000,000.00</u>
TOTAL ESTIMATED INCOME	<u>2,295,583,000.00</u>

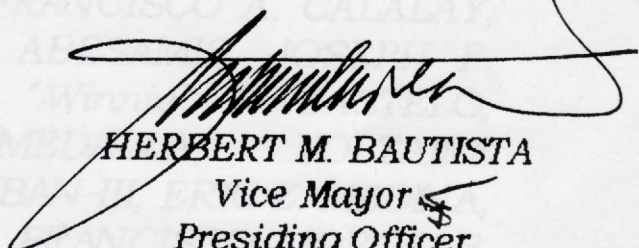
PART II - STATEMENT OF SUPPLEMENTAL APPROPRIATIONS

OBJECT OF EXPENDITURES	ACCOUNT CODE	AMOUNT
CURRENT OPERATING EXPENDITURES		60,000,000.00
PERSONAL SERVICES		60,000,000.00
OTHER COMPENSATION		
Additional Compensation Allowance	712	60,000,000.00
PROPERTY, PLANT AND EQUIPMENT		1,440,000,000.00
Land and Land Improvements		
Land	201	195,000,000.00
Electrification, Power and Energy Structures	205	100,000,000.00

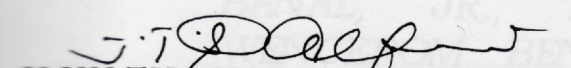
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Republic of the Philippines
 Quezon City
 16th City Council

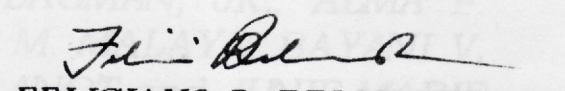
Buildings		
Office Buildings	211	250,000,000.00
School Buildings	212	80,000,000.00
Hospitals and Health Centers	213	400,000,000.00
Other Structures	215	100,000,000.00
Machinery and Equipment		
Firefighting Equipment and Accessories	331	130,000,000.00
Public Infrastructures		
Parks, Plazas and Monuments	252	135,000,000.00
Other Public Infrastructures	260	50,000,000.00
TOTAL SUPPLEMENTAL APPROPRIATION		<u>1,500,000,000.00</u>
UNAPPROPRIATED BALANCE		<u>795,583,000.00</u> =====


HERBERT M. BAUTISTA
 Vice Mayor &
 Presiding Officer

TESTED:


JOHN THOMAS S. ALFEROS III
 Legislative Staff Officer VI

APPROVED: November 9, 2006


FELICIANO R. BELMONTE, JR.
 City Mayor

WHEREAS, the Philippine film and movie industry has experienced a substantial decrease in the number of locally produced motion pictures from over 200 films in the 1970's to the 1980's to an average of only 82 films from 2000 to 2003, and eventually to only 56 films in 2004,

WHEREAS, such a decline in picture productions may be directly taxation by both the national and and other intellectual property piracy potential profitability